

Grantee: Louisville Jefferson County Metro Government, KY

Grant: B-08-MN-21-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-MN-21-0001

Obligation Date:**Grantee Name:**

Louisville Jefferson County Metro Government, KY

Award Date:**Grant Amount:**

\$6,973,721.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

Submitted By:

No Submitter Found

Disasters:

Declaration Number

NSP

Plan Description:

Jefferson County ranks highest among the Commonwealth of Kentucky's 120 counties and the Louisville MSA has been identified as the area with greatest need for assistance to reduce the number of foreclosures (according to the Kentucky Office of the Courts. Louisville/Jefferson County Metro Government (Louisville Metro) ranks highest among statewide jurisdictions with the greatest likelihood of future foreclosure, abandonment and deterioration. According to the Foreclosure and Abandonment Risk scores furnished by HUD, when aggregated to the county level, Louisville Metro was the only county assigned a most distressed score of 100 out of 100 points by the Kentucky Department for Local Government.

Recovery Needs:

In preparation for receiving the NSP special allocation, Louisville Metro established a housing policy Advisory Panel to gather input from the private sector, external Metro Government agencies, and the Louisville Metro Council. Financial institutions, housing development professionals and supportive service providers were each represented on the panel. Four subcommittees were formed to evaluate the topics such as financial leveraging opportunities, geographical need, residential construction challenges, and homebuyer concerns. The programmatic activities and priorities reflected in this amendment are a direct result of the conclusions and recommendations of the Advisory Panel based on information gathered by and for the panel.

To ascertain areas of greatest need, Metro Louisville analyzed data from a number of sources. The HUD USER website assessed need using a variety of factors including home value decline, incidence of high cost loans, and Post Office data on residential vacancies. We consider areas of greatest stress to be those Census Tract Block Groups which received the designation of 8, 9 and 10 on a scale of 1 to 10 (with 10 indicating the greatest degree of distress). Louisville Metro's primary emphasis will be on those rated 10 by US HUD. The Metro Department of Inspections, Permits and Licenses (IPL) also provided information regarding the length of vacancy and citations for Code violations for vacant structures; and the Master Commissioner of Jefferson Circuit Court provided information on foreclosures throughout Metro Louisville.

In addition to addressing areas of greatest need, the Advisory Panel also considered other neighborhood characteristics. Specific areas of priority were chosen based on the following:

Existing Neighborhood Plan or infrastructure plan

Existing neighborhood involvement, e.g. Block Watches, Weed and Seed

Potential economic development corridors, which create or could create jobs

Neighborhood assets and amenities, e.g. parks, playgrounds, schools

Owner-occupancy rate and trends

Vacancy rates, from the Department of Inspections, Permits and Licenses

Foreclosure information from Metro 211 program which was established to counsel people in foreclosure crisis
Housing value trends from the Property Valuation Administrator

Based on this information, the Advisory Panel prioritized neighborhoods suffering disproportionate levels of foreclosure stress and deterioration of the existing housing stock. The neighborhoods outlined below will have priority in Louisville Metros forthcoming requests for proposals. Data provided by US HUD is based on Census Tract boundaries which do not always correspond with commonly recognized neighborhood boundaries. Louisville Metro was able to overlay high risk Census Tracts on a map of the jurisdiction to identify the most closely correlated neighborhoods.

Neighborhoods designated as high priority areas receiving initial benefit from NSP and other available entitlement funds are include:

Table 1

Park duValle area (Census Tracts 10, 127.01, and 128.01);

Shawnee (Census Tracts 4 and 7);

Newburg (Census Tracts 113.01, 114.04, 114.05 and 114.06); and Smoketown/Shelby Park (Census Tracts 62 and 65).

Using information provided by local governmental sources, all vacant properties in these areas will be mapped and determination will be made whether individual properties are consistent with NSP eligible use requirement. Metro will move ahead with an ongoing assessment of the specific needs of each neighborhood. Recognizing the unique programmatic opportunities that each neighborhood presents will necessarily yield neighborhood specific strategies comprised of the eligible uses brought forth in the NSP by HERA.

The NSP allows the use of only the low-and-moderate income national objective. All funds will be used to assist individuals or families with incomes at or below 120 percent of area median income (AMI). In addition, no less than 25 percent of funds (\$1,743,430) will be used to purchase or redevelop abandoned or foreclosed residential properties that will be used to house individuals or families at or below 50 percent of AMI.

Louisville Metro will target NSP funded activities into areas of greatest need as stipulated in HERA. Efforts to identify the specific areas of greatest need were informed by analyzing data made available by the Office of Policy Development and Researchs HUD USER. Toward making determinations of greatest need, Louisville Metro has adopted the Estimated Foreclosure Abandonment Risk Score. These Risk Scores incorporate factors such as the percentage of home foreclosures, the percentage of homes financed by subprime mortgages, and residential vacancy rates. After reviewing Risk Scores for all Census Tract Block Groups within the jurisdiction Louisville Metro defines areas of greatest need to be those Block Groups which received a Risk Score of 8, 9 or 10 on a scale of 1 to 10 (with 10 indicating the greatest degree of future foreclosure risk and abandonment).

The areas of greatest need to be targeted with NSP funds are identified in Table 1. Each Target Area will be further analyzed and smaller project areas will be defined based on our ability to concentrate programmatic efforts and achieve sustainable outcomes for the residents in the immediate area. Detailed strategies will be determined on a neighborhood-by-neighborhood basis, at the street level, in collaboration with neighborhood leaders and Metro Council representatives.

The proposed budget for NSP activities is outlined in Table 2 below. NSP funds will be allocated across two primary types of activities. Forty percent of NSP funding is allocated to those activities to be carried out by Louisville Metro staff. These efforts will be referred to as Direct activities and include Administration, Disposition and Acquisition. The remaining sixty percent of the NSP award will be allocated to Indirect activities, or those carried out by external or third party participants in response to periodic Requests for Proposals issued by Louisville Metro Housing and Family Services.

Louisville Metro will utilize no more than 10% of its NSP allocation for Administration. Non-NSP resources will be used for educating and informing residents about redevelopment opportunities presented through HERA and local governments efforts under the NSP.

Table 2

Proposed* NSP Entitlement Budget

\$6,973,721 NSP Award Amount 100%

NSP Activities
 \$ 697,372 Administration 10%
 \$ 697,372 Direct Disposition 10%
 \$1,394,744 Direct Acquisition 20%
 \$2,789,488 Total Direct 40%
 \$1,743,430 Indirect Finance 25%
 \$1,743,430 Indirect Production 25%
 \$ 697,372 Indirect Public Facilities 10%
 \$4,184,233 Total Indirect 60%

* Louisville Metro reserves the right to revise this plan and/or reprogram NSP funds subject to the alternative requirements governing citizen participation.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$697,372.00
Total CDBG Program Funds Budgeted	N/A	\$697,372.00
Program Funds Drawdown	\$44,376.14	\$44,376.14
Obligated CDBG DR Funds	\$45,000.00	\$45,000.00
Expended CDBG DR Funds	\$0.00	\$44,376.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,046,058.15	\$0.00
Limit on Admin/Planning	\$697,372.10	\$44,376.14
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

As of the second quarterly performance report, Louisville Metro wishes to revise the NSP budget and eliminate the "Direct Disposition" or Landbanking activity under Eligible Use C in favor of consolidating all direct activities under Eligible Use B — Purchase and Redevelop Foreclosed Properties. After receiving the final NSP Bridge Notice and having attended the NSP-1 Training in Chicago, IL July 6-7, 2009, Louisville Metro is better informed on actual activities allowed under each of the eligible use categories. With this understanding, we have also eliminated line items set aside for Eligible Use A — Financing Mechanisms, as downpayment grants,

principle write downs, or development subsidies can be realized under Uses B or E. The final Action Plan budget reflects only two “Projects” crossing three eligible use types available in DRGR. Finally, Metro will explore the “lump-sum draw down” provisions found at 24 CFR 570.513 to expedite the obligation and expenditure of NSP funds.

Whereas NSP-1 funds were allocated by neighborhood, revisions will seek to reduce the number of “projects” from nine (9) to four (4) projects; two of which will relate to specific programs with distinct methods of service delivery. Funds are no longer allocated to neighborhood activities. Instead, potential beneficiaries, either NSP homebuyers or developers will drive logistical decisions on NSP investments. Both potential NSP homebuyers and NSP developer proposals will be limited to Louisville Metro’s NSP Census Tracts.

Given the level of detail needed throughout the NSP development process, the project categories will remain very broad. Under eligible use B – Purchase and Rehab roughly 30% of federal entitlement funds will be associated with a consumer driven, direct assistance program. Prospective income eligible homebuyers will be able to select properties of interest which will be redeveloped. The remaining 60% of the grant will be programmed under eligible use E – Redevelopment and made available to for-profit or non-profit residential developers.

These two projects will include the various eligible activities authorized under each eligible use. Each activity will begin with a zero balance. As site specific projects are identified, we will obligate funds by entering site addresses and details on low-income or 50% AMI households.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
A, Shawnee	\$0.00	\$0.00	\$2,072,564.00	\$0.00
B, Portland	\$0.00	\$0.00	\$2,013,906.00	\$0.00
B- Acquisition-Rehab, Homebuyer Choice Program	\$0.00	\$0.00	\$0.00	\$0.00
C, Smoketown/Shelby Park	\$0.00	\$0.00	\$1,446,884.00	\$0.00
D, Park DuValle	\$0.00	\$0.00	\$527,917.00	\$0.00
E, Newburg	\$0.00	\$0.00	\$215,078.00	\$0.00
E-Redevelopment, Developer Request For Proposals	\$0.00	\$0.00	\$0.00	\$0.00
F, Administration	\$0.00	\$44,376.14	\$697,372.00	\$44,376.14

Activities

Grantee Activity Number:	B1- Acq
Activity Title:	Acquisition - Use B

Activity Category:

Acquisition - buyout of residential properties

Project Number:

B- Acquisition-Rehab

Projected Start Date:

10/31/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Homebuyer Choice Program

Projected End Date:

12/31/2012

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will acquire homes on behalf of program participants with the intent to rehabilitate and sell properties to NSP homebuyer.

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

Funding allocated under Use B will be utilized for a consumer- driven purchase-resale program, where income eligible, potential NSP homebuyers will have an opportunity to select a foreclosed property, located in any one of the fourteen NSP Census Tracts, and to have that property renovated on their behalf. Working with potential NSP homebuyers early on in the redevelopment process provides many benefits to Metro and to the homebuyer. The program will allow the homebuyer will be amply involved throughout the renovation process and to become intimately familiar with the property before taking ownership. Metro would also benefit from quickly obligating NSP funds to cover acquisition, counseling fees, construction costs, downpayment assistance, and principle write downs; and doing so without the risk of associated with purely speculative redevelopment. The proposed Action Plan revision reflects a total of \$2,092,116.00 allocated to this program under Eligible Use B.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/28
# of housing units	0	0	0	0/0	0/0	0/28
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B2 - Rehab
Activity Title:	Rehabilitation - Use B

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

B- Acquisition-Rehab

Project Title:

Homebuyer Choice Program

Projected Start Date:

10/31/2009

Projected End Date:

12/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will rehabilitate homes on behalf of program participants with the intent sell properties to NSP homebuyer

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

Funding allocated under Use B will be utilized for a consumer- driven purchase-resale program, where income eligible, potential NSP homebuyers will have an opportunity to select a foreclosed property, located in any one of the fourteen NSP Census Tracts, and to have that property renovated on their behalf. Working with potential NSP homebuyers early on in the redevelopment process provides many benefits to Metro and to the homebuyer. The program will allow the homebuyer will be amply involved throughout the renovation process and to become intimately familiar with the property before taking ownership. Metro would also benefit from quickly obligating NSP funds to cover acquisition, counseling fees, construction costs, downpayment assistance, and principle write downs; and doing so without the risk of associated with purely speculative redevelopment. The proposed Action Plan revision reflects a total of \$2,092,116.00 allocated to this program under Eligible Use B.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/28
# of housing units	0	0	0	0/0	0/0	0/28
# of Households benefitting	0	0	0	0/0	0/0	0/28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B3 - Demo
Activity Title:	Demolition

Activity Category:

Clearance and Demolition

Project Number:

B- Acquisition-Rehab

Projected Start Date:

10/31/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Homebuyer Choice Program

Projected End Date:

12/01/2012

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will demolished blighted properties as needed.

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

Funding allocated under Use B will be utilized for a consumer- driven purchase-resale program, where income eligible, potential NSP homebuyers will have an opportunity to select a foreclosed property, located in any one of the fourteen NSP Census Tracts, and to have that property renovated on their behalf. Working with potential NSP homebuyers early on in the redevelopment process provides many benefits to Metro and to the homebuyer. The program will allow the homebuyer will be amply involved throughout the renovation process and to become intimately familiar with the property before taking ownership. Metro would also benefit from quickly obligating NSP funds to cover acquisition, counseling fees, construction costs, downpayment assistance, and principle write downs; and doing so without the risk of associated with purely speculative redevelopment. The proposed Action Plan revision reflects a total of \$2,092,116.00 allocated to this program under Eligible Use B.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E1a - Acq
Activity Title:	Redevelopment Acquisition

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

E-Redevelopment

Project Title:

Developer Request For Proposals

Projected Start Date:

10/31/2009

Projected End Date:

12/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will acquire properties with the intent to redevelop as affordable housing.

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

Funding under Use E (\$4,184,233) will be reserved for the developer request for proposals. Project specific "Activities" were added with zero balances as we anticipate potentially using funds for acquisition of residential properties, acquisition of non-residential properties, rehabilitation, new construction, and demolition to complete site specific projects. The RFP will encourage transitional housing, rental development, homeownership, and development of public facilities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/56
# of housing units	0	0	0	0/0	0/0	0/56
# of Households benefitting	0	0	0	0/0	0/0	0/56
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E1b - Acq
Activity Title:	Redevelopment Acquisition

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

E-Redevelopment

Projected Start Date:

10/31/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Developer Request For Proposals

Projected End Date:

12/01/2010

Responsible Organization:

Sub-recipient

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will allow subrecipients to acquire non-residential properties with the intent to redevelop as affordable housing or public facility.

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

Funding under Use E (\$4,184,233) will be reserved for the developer request for proposals. Project specific "Activities" were added with zero balances as we anticipate potentially using funds for acquisition of residential properties, acquisition of non-residential properties, rehabilitation, new construction, and demolition to complete site specific projects. The RFP will encourage transitional housing, rental development, homeownership, and the development of public facilities.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Persons benefitting	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E2 - Rehab
Activity Title:	Redevelopment Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

E-Redevelopment

Project Title:

Developer Request For Proposals

Projected Start Date:

10/31/2010

Projected End Date:

12/31/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will allow subrecipients to acquire residential or non-residential properties with the intent to redevelop as affordable housing or public facility.

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

Funding under Use E (\$4,184,233) will be reserved for the developer request for proposals. Project specific "Activities" were added with zero balances as we anticipate potentially using funds for acquisition of residential properties, acquisition of non-residential properties, rehabilitation, new construction, and demolition to complete site specific projects. The RFP will encourage transitional housing, rental development, homeownership, and the development of public facilities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/56
# of housing units	0	0	0	0/0	0/0	0/56
# of Households benefitting	0	0	0	0/0	0/0	0/56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E3 - Demo
Activity Title:	Redevelopment - Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

E-Redevelopment

Project Title:

Developer Request For Proposals

Projected Start Date:

10/31/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will allow subrecipients to demolish blighted properties as needed.

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

Funding under Use E (\$4,184,233) will be reserved for the developer request for proposals. Project specific "Activities" were added with zero balances as we anticipate potentially using funds for acquisition of residential properties, acquisition of non-residential properties, rehabilitation, new construction, and demolition to complete site specific projects. The RFP will encourage transitional housing, rental development, homeownership, and the development of public facilities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/0
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0

# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E4 - Construction
Activity Title:	Redevelopment - New Construction

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

E-Redevelopment

Project Title:

Developer Request For Proposals

Projected Start Date:

10/31/2009

Projected End Date:

12/31/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee will allow subrecipients to construct new housing on unimproved parcels or recently demolished sites.

Location Description:

NSP targeted census tracts, including: 3, 4, 7, 10, 21, 23, 62, 65, 113.01, 114.04, 114.05, 114.06, 127.01, and 128.01.

Activity Progress Narrative:

Funding under Use E (\$4,184,233) will be reserved for the developer request for proposals. Project specific "Activities" were added with zero balances as we anticipate potentially using funds for acquisition of residential properties, acquisition of non-residential properties, rehabilitation, new construction, and demolition to complete site specific projects. The RFP will encourage transitional housing, rental development, homeownership, and the development of public facilities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	F1
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

F

Project Title:

Administration

Projected Start Date:

11/01/2009

Projected End Date:

02/01/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$697,372.00
Total CDBG Program Funds Budgeted	N/A	\$697,372.00
Program Funds Drawdown	\$44,376.14	\$44,376.14
Obligated CDBG DR Funds	\$45,000.00	\$45,000.00
Expended CDBG DR Funds	\$0.00	\$44,376.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration activities to support NSP implementation.

Location Description:

Neighborhoods and concentrated areas located within the low and moderate census tracts referred to in the substantial amendment.

Activity Progress Narrative:

Administrative expenditures for the quarter were \$24,368.10. The amount of the draw request was \$28,489.35. This draw included \$4,121.25 that needed to be drawn from FY09. Administrative expenditures to date are \$68,744.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	N1-A
Activity Title:	A-Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Cancelled

Project Number:

E

Project Title:

Newburg

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downpayment assistance to eligible homebuyers in the Newburg target area.

Location Description:

Newburg target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/1	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N2-B1
Activity Title:	B1-Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

E

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Newburg

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of eligible properties.

Location Description:

Newburg target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/1	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N3-B2

Activity Title: B2-Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

E

Project Title:

Newburg

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed or abandoned residential properties that are vacant.

Location Description:

Newburg target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/1	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N4-C
Activity Title:	C-Landbank

Activitiy Category:	Activity Status:
Land Banking - Disposition (NSP Only)	Cancelled
Project Number:	Project Title:
E	Newburg
Projected Start Date:	Projected End Date:
03/20/2009	09/20/2010
National Objective:	Responsible Organization:
NSP Only - LMMI	Louisville/Jefferson County Landbank Authority

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Costs associated with the disposition of NSP properties.

Location Description:

Newburg target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	N5-D
Activity Title:	D-Demolition

Activity Category:

Clearance and Demolition

Project Number:

E

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Newburg

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of privately and publicly owned residential or non-residential, vacant and blighted structures. Benefits will not accrue to identifiable households.

Location Description:

Newburg target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	P1-A
Activity Title:	A-Financing Mechanism

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

B

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Portland

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downpayment assistance to eligible homebuyers in the Portland target area.

Location Description:

Portland target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/14
# of Households benefitting	0	0	0	0/4	0/10	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	P2-B1
Activity Title:	B1-Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

B

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Portland

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible acquisitions in Portland target area.

Location Description:

Portland target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/14
# of housing units	0	0	0	0/0	0/0	0/14
# of Households benefitting	0	0	0	0/4	0/10	0/14
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	P3-B2
Activity Title:	B2-Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

B

Project Title:

Portland

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed or abandoned residential properties that are vacant.

Location Description:

Portland target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/14
# of housing units	0	0	0	0/0	0/0	0/14
# of Households benefitting	0	0	0	0/4	0/10	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	P4-C
Activity Title:	C-Landbank

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

B

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Portland

Projected End Date:

09/20/2010

Responsible Organization:

Louisville/Jefferson County Landbank Authority

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Costs related to disposition of NSP acquisitions.

Location Description:

Portland target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/14
# of housing units	0	0	0	0/0	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	P5-D
Activity Title:	D-Demolition

Activity Category:

Clearance and Demolition

Project Number:

B

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Portland

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of privately and publicly owned residential or non-residential, vacant and blighted structures. Benefits will not accrue to identifiable households.

Location Description:

Portland target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	PD1-A
Activity Title:	A-Financing Mechanism

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

D

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Park DuValle

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downpayment assistance to eligible homebuyers in the Park DuValle target area.

Location Description:

Park DuValle target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/2	0/2	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	PD2-B1
Activity Title:	B1-Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

D

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Park DuValle

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of eligible residential properties in the Park DuValle target area.

Location Description:

Park DuValle target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/2	0/2	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PD3-B2

Activity Title: B2-Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

D

Project Title:

Park DuValle

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sub-recipient

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed or abandoned residential properties that are vacant.

Location Description:

Park DuValle target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/2	0/2	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	PD4-C
Activity Title:	C-Landbank

Activitiy Category:	Activity Status:
Land Banking - Disposition (NSP Only)	Cancelled
Project Number:	Project Title:
D	Park DuValle
Projected Start Date:	Projected End Date:
03/20/2009	09/20/2010
National Objective:	Responsible Organization:
NSP Only - LMMI	Louisville/Jefferson County Landbank Authority

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Costs associated with the disposition of NSP properties.

Location Description:

Park DuValle target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	PD5-D
Activity Title:	D-Demolition

Activity Category:

Clearance and Demolition

Project Number:

D

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Park DuValle

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of privately and publicly owned residential or non-residential, vacant and blighted structures. Benefits will not accrue to identifiable households.

Location Description:

Park DuValle target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	S/SP1-A
Activity Title:	A-Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

C

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Smoketown/Shelby Park

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downpayment assistance to eligible homebuyers in the Smoketown/Shelby Park target area.

Location Description:

Smoketown/Shelby Park target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/3	0/7	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	S/SP2-B1
Activity Title:	B1-Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

C

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Smoketown/Shelby Park

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of eligible residential properties in the Smoketown/Shelby Park target area.

Location Description:

Smoketown/Shelby Park target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/3	0/7	0/10
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	S/SP3-B2
Activity Title:	B2-Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

C

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Smoketown/Shelby Park

Projected End Date:

09/20/2010

Responsible Organization:

Sub-recipient

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed or abandoned residential properties that are vacant.

Location Description:

Smoketown/Shelby Park target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/3	0/7	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	S/SP4-C
Activity Title:	C-Landbank

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

C

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Smoketown/Shelby Park

Projected End Date:

09/20/2010

Responsible Organization:

Louisville/Jefferson County Landbank Authority

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Costs associated with disposition of NSP acquisitions.

Location Description:

Smoketown/Shelby Park target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	S/SP5-D
Activity Title:	D-Demolition

Activitiy Category:	Activity Status:
Clearance and Demolition	Cancelled
Project Number:	Project Title:
C	Smoketown/Shelby Park
Projected Start Date:	Projected End Date:
03/20/2009	09/20/2010
National Objective:	Responsible Organization:
NSP Only - LMMI	Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of privately and publicly owned residential or non-residential, vacant and blighted structures. Benefits will not accrue to identifiable households.

Location Description:

Smoketown/Shelby Park target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	S1-A
Activity Title:	A-Financing Mechanism

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

A

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Shawnee

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downpayment assistance to eligible homebuyers in the Shawnee target area.

Location Description:

Shawnee target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/4	0/11	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	S2-B1
Activity Title:	B1-Acquisition

Activity Category:

Acquisition - buyout of residential properties

Project Number:

A

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Shawnee

Projected End Date:

09/20/2010

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of eligible properties.

Location Description:

Shawnee target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/15
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/4	0/11	0/15
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: S3-B2

Activity Title: B2-Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

A

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Shawnee

Projected End Date:

09/20/2010

Responsible Organization:

Sub-recipient

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed or abandoned residential properties that are vacant.

Location Description:

Shawnee target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/15
# of housing units	0	0	0	0/0	0/0	0/15
# of Households benefitting	0	0	0	0/4	0/11	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	S4-C
Activity Title:	C-Landbank

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

A

Projected Start Date:

03/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Shawnee

Projected End Date:

09/20/2010

Responsible Organization:

Louisville/Jefferson County Landbank Authority

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Costs related to disposition of NSP acquisitions.

Location Description:

Shawnee target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/19
# of housing units	0	0	0	0/0	0/0	0/19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	S5-D
Activity Title:	D-Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Cancelled

Project Number:

A

Project Title:

Shawnee

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisville Metro Department of Housing and Family

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of privately and publicly owned residential or non-residential, vacant and blighted structures. Benefits will not accrue to identifiable households.

Location Description:

Shawnee target area.

Activity Progress Narrative:

Neighborhood specific DRGR activities canceled. Please see overall project narrative for more detail.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/16
# of housing units	0	0	0	0/0	0/0	0/0
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Public Facilities	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Non-business Organizations	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
